

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|-------------------|------------------------------|-------------|------------|---|--------|--|--|--|--|--------|---------------|---------------------------------|
| 017 North Central (Grant) | 13 | 201729A II | <u>SR 17/PIONEER WAY TO STRATFORD ROAD</u> | MOSES LAKE | (51.73) | (55.03) | | | | | | | | | | |
| This project will construct additional lanes for three miles to provide four-lane access from I-90 to Grant County Airport, a critical need to improve highway service for freight haulers and shippers. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Jul-95 | Nov-04 | 1,578 | 15 | | | | | | | 1,593 | * |
| | | | | Right of Way | Jun-97 | Sep-04 | 77 | 734 | | | | | | | 811 | * |
| | | | | | | | 1,655 | 749 | | | | | | | 2,404 | |
| New Revenue (Referendum 51) | | | | Right of Way | Jul-03 | Oct-04 | | 200 | | | | | | | 200 | +/-40% |
| | | | | Construction | Oct-04 | Dec-05 | | 14,800 | | | | | | | 14,800 | +/-40% |
| | | | | | | | | 15,000 | | | | | | | 15,000 | |
| SR 17/PIONEER WAY TO STRATFORD ROAD (Total) | | | | | | | 1,655 | 15,749 | | | | | | | 17,404 | |
| 024 South Central (Yakima) | 13 14 | 502402E II | <u>SR 24/I-82 TO KEYS ROAD</u> | YAKIMA VICINITY | (0.00) | (1.09) | | | | | | | | | | |
| This 1.09 mile project will relieve congestion and improve safety by adding an additional lane from I-82 to Keys Road, improving the interchange, slope flattening, signalization, and constructing a new bridge. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Oct-98 | Mar-05 | 1,641 | 398 | | | | | | | 2,039 | +/-20% |
| | | | | Right of Way | May-01 | Feb-04 | 0 | 1,900 | | | | | | | 1,900 | * |
| | | | | | | | 1,641 | 2,298 | | | | | | | 3,939 | |
| New Revenue (Referendum 51) | | | | Construction | Feb-05 | Jun-07 | | 1,334 | 17,001 | | | | | | 18,335 | +/-20% |
| | | | | | | | | 1,334 | 17,001 | | | | | | 18,335 | |
| SR 24/I-82 TO KEYS ROAD (Total) | | | | | | | 1,641 | 3,632 | 17,001 | | | | | | 22,275 | |
| 028 North Central (Grant) (Douglas) | 12 13 | 202802J II | <u>SR 28/WENATCHEE TO I-90 - MOBILITY STUDY</u> | WENATCHEE EAST | (0.00) | (40.00) | | | | | | | | | | |
| This project will study the options and costs for the construction of a four lane highway connecting the Wenatchee Area to Interstate 90. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Jul-01 | Feb-05 | 4 | | 96 | | | | | | 100 | +/-40% |
| | | | | | | | 4 | | 96 | | | | | | 100 | |
| Additional Revenue Required for Completion | | | | Design (PE) | Jul-05 | Jun-07 | | | 500 | | | | | | 500 | +/-40% |
| | | | | | | | | | 500 | | | | | | 500 | |
| SR 28/WENATCHEE TO I-90 - MOBILITY STUDY (Total) | | | | | | | 4 | | 596 | | | | | | 600 | |

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|---|-----------------|------------------------------|---|---------------------|------------------------------|---------------|--------------|---|--|--------------|-----------|------------|--------------|--------|---------------|---------------------------------|
| 082 South Central (Kittitas) | 13 | 508204L II | <u>I-82/THRALL ROAD TO MANASTASH RIDGE</u> SOUTH OF ELLENSBURG | | (3.50) | (8.25) | | | | | | | | | | |
| | | | This section of I-82 has a 5% uphill grade for over four miles. This 4.75 mile project will relieve congestion and improve safety by providing a separate lane for slow moving truck traffic. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Apr-07 | Mar-09 | | | | 12 | 188 | | | | 200 | * |
| | | | | | | | | | | 12 | 188 | | | | 200 | |
| | | | <i>Additional Revenue Required for Completion</i> | <i>Design (PE)</i> | <i>Jul-03</i> | <i>Feb-04</i> | | | | <i>1,100</i> | | | | | <i>1,100</i> | <i>+/-30%</i> |
| | | | | <i>Construction</i> | <i>Feb-09</i> | <i>May-11</i> | | | | | 582 | 7,201 | | | 7,782 | <i>+/-40%</i> |
| | | | | | | | | | | <i>1,100</i> | | 582 | 7,201 | | 8,882 | |
| | | | I-82/THRALL ROAD TO MANASTASH RIDGE (Total) | | | | | | | 1,100 | 12 | 770 | 7,201 | | 9,082 | |
| 090 South Central (Kittitas) | 13 | 509001I II | <u>I-90/HYAK TO ELLENSBURG - STUDY</u> HYAK TO ELLENSBURG | | (55.16) | (110.24) | | | | | | | | | | |
| | | | This project will provide the resources to perform a corridor study along a 55 mile stretch of I-90 addressing safety, mobility and pavement rehabilitation. | | | | | | | | | | | | | |
| | | | <i>Additional Revenue Required for Completion</i> | <i>Design (PE)</i> | <i>Jul-03</i> | <i>Jun-05</i> | | | | <i>1,500</i> | | | | | <i>1,500</i> | <i>+/-40%</i> |
| | | | | | | | | | | <i>1,500</i> | | | | | <i>1,500</i> | |
| | | | I-90/HYAK TO ELLENSBURG - STUDY (Total) | | | | | | | 1,500 | | | | | 1,500 | |
| 090 South Central (Kittitas) | 13 | 509004R II | <u>I-90/HIGHLINE CANAL TO ELK HEIGHTS</u> EAST OF CLE ELUM | | (90.57) | (92.76) | | | | | | | | | | |
| | | | Congestion relief and improved safety are the benefits of this 2 mile project to construct an eastbound truck climbing lane. This will help decrease the number of accidents due to slow moving trucks climbing the hill. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Nov-94 | Jan-03 | 656 | | | | | | | | 656 | * |
| | | | | | | | 656 | | | | | | | | 656 | |
| | | | New Revenue (Referendum 51) | Construction | Dec-02 | Dec-03 | 1,184 | 3,159 | | | | | | | 4,343 | * |
| | | | | | | | 1,184 | 3,159 | | | | | | | 4,343 | |
| | | | I-90/HIGHLINE CANAL TO ELK HEIGHTS (Total) | | | | 1,840 | 3,159 | | | | | | | 4,999 | |

Highway Construction Capital Improvement & Preservation Program
Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range | | | | |
|---|-----------------|------------------------------|--|-------------------|---------------|-------------|--------------|---|--------|-------|-------|-------|--------|---------------|---------------------------------|--|--|--|--|
| | | | | | Begin Date | End Date | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | | | | | |
| 090 South Central (Kittitas) | 13 | 509005R II | <u>I-90/RYEGRASS SUMMIT TO VANTAGE</u> | WEST OF VANTAGE | (125.51) | (136.11) | | | | | | | | | | | | | |
| | | | This part of I-90 has a 4% hill over a stretch of 9.93 miles. To improve mobility, a westbound truck climbing lane will be constructed. This will also increase safety by reducing the number of accidents due to slow moving truck traffic. | | | | | | | | | | | | | | | | |
| | | | Funded | | | | Design (PE) | May-98 | Jan-03 | 910 | | | | 910 | * | | | | |
| | | | | | | | Right of Way | Jan-99 | Jan-01 | 10 | | | | 10 | * | | | | |
| | | | | | | | | | | 920 | | | 920 | | | | | | |
| | | | New Revenue (Referendum 51) | | | | Construction | Dec-02 | Jun-05 | 947 | 9,899 | | | 10,846 | * | | | | |
| | | | | | | | | | | 947 | 9,899 | | 10,846 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | I-90/RYEGRASS SUMMIT TO VANTAGE (Total) | | | | | | | 1,867 | 9,899 | | | 11,766 | | | | | |

Highlighted Projects
Legislative District 13

| State Route | WSDOT Region | Leg | Project Number | Project Title | Location | (Mile Post) | Begin | End | | | | | | | | | Total | Confidence |
|----------------------------|--------------|---------|----------------|--|-------------|-------------|---------|-----|------------|-------|-------|-------|-------|-------|--------|------|-------|------------|
| (County) | District | Sub Pgm | | Project Description | Phase | | Date | | Prior Cost | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range | |
| I-90, Snoqualmie Pass East | | | | | | | | | | | | | | | | | | |
| 090 | 13 | 509007W | I2 | <u>I-90/HYAK TO EASTON</u> | | | | | | | | | | | | | | |
| South Central | | | | | | | | | | | | | | | | | | |
| (Kittitas) | | | | | | | | | | | | | | | | | | |
| | | | | HYAK TO EASTON VIC. | | (55.00) | (72.00) | | | | | | | | | | | |
| | | | | This project will determine the preliminary design, right of way needs, and will obtain the necessary environmental documentation to reconstruct 17 miles of I-90. Benefits include congestion relief, improved safety, and fewer road closures. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-01 | Jul-04 | | 1,259 | 1,003 | 75 | | | | | | 2,337 | * |
| | | | | | | | | | 1,259 | 1,003 | 75 | | | | | | 2,337 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | I-90/HYAK TO EASTON (Total) | | | | | 1,259 | 1,003 | 75 | | | | | | 2,337 | |
| | | | | This project will determine the preliminary design, right of way needs, and will obtain the necessary environmental documentation to reconstruct 17 miles of I-90. Benefits include congestion relief, improved safety, and fewer road closures. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-01 | Jul-04 | | 1,259 | 1,003 | 75 | | | | | | 2,337 | * |
| | | | | | | | | | 1,259 | 1,003 | 75 | | | | | | 2,337 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | I-90/HYAK TO EASTON (Total) | | | | | 1,259 | 1,003 | 75 | | | | | | 2,337 | |
| I-90, Snoqualmie Pass West | | | | | | | | | | | | | | | | | | |
| 090 | 13 | 509007D | I2 | <u>I-90/WOLFE CREEK TO RESORT CREEK</u> | | | | | | | | | | | | | | |
| South Central | | | | | | | | | | | | | | | | | | |
| (Kittitas) | | | | | | | | | | | | | | | | | | |
| | | | | SNOQUALMIE PASS VIC | | (56.40) | (60.50) | | | | | | | | | | | |
| | | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct a Bridge/tunnel, reducing road closures due to avalanches. It will add lanes to address congestion and improve safety features along a 4 mile stretch of highway. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-00 | Jun-03 | | 455 | | | | | | | | 455 | * |
| | | | | | | | | | 455 | | | | | | | | 455 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | I-90/WOLFE CREEK TO RESORT CREEK (Total) | | | | | 455 | | | | | | | | 455 | |
| | | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct a Bridge/tunnel, reducing road closures due to avalanches. It will add lanes to address congestion and improve safety features along a 4 mile stretch of highway. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-00 | Jun-03 | | 455 | | | | | | | | 455 | * |
| | | | | | | | | | 455 | | | | | | | | 455 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | I-90/WOLFE CREEK TO RESORT CREEK (Total) | | | | | 455 | | | | | | | | 455 | |

Highlighted Projects
Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Confidence Range |
|--|-----------------|------------------------------|--|-------------------|---------------|--------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | |
| 090 South Central (Kittitas) | 13 | 509007F I2 | <u>I-90/RESORT CREEK TO CRYSTAL SPRINGS</u> | | | | | | | | | | | | |
| | | | SNOQUALMIE PASS VIC | (60.50) | (62.50) | | | | | | | | | | |
| | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct additional lanes to relieve congestion, and improve safety features along a 2 mile section of highway to reduce the number and severity of accidents. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Feb-00 | Jun-03 | 243 | | | | | | 243 | * | |
| | | | | | | | | | | | | | | 243 | 243 |
| | | | | | | | | | | | | | | | |
| | | | I-90/RESORT CREEK TO CRYSTAL SPRINGS (Total) | | | | | | | | | | | 243 | 243 |
| | | | | | | | | | | | | | | | |
| | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct additional lanes to relieve congestion, and improve safety features along a 2 mile section of highway to reduce the number and severity of accidents. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Feb-00 | Jun-03 | 243 | | | | | | 243 | * | |
| | | | | | | | | | | | | | | 243 | 243 |
| | | | | | | | | | | | | | | | |
| I-90/RESORT CREEK TO CRYSTAL SPRINGS (Total) | | | | | | | | | | | 243 | 243 | | | |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--------|---------|---------|---------|--------|---------|
| I-90, Snoqualmie Pass East Totals | | | | | | | | | | | | | |
| | | | | | | | Funded | 2,979 | 2,325 | 75 | | | 5,379 |
| | | | | | | | New Revenue (Referendum 51) | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | 100,000 |
| | | | | | | | Additional Revenue Required for Completion | | 222,346 | 314,512 | 140,603 | | 677,460 |
| | | | | | | | Total | 10,201 | 239,632 | 345,084 | 170,922 | 17,000 | 782,840 |

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|--|-----------------|------------------------------|---|-------------------|------------------------------|-------------|------------|---|-----|--|--|--|--|--------|---------------|---------------------------------|
| 024 South Central (Yakima) | 13 15 | 502403H I2 | <u>SR 24/RIVERSIDE DR. - I/S IMPROVEMENTS</u> | EAST OF YAKIMA | (1.28) | (1.30) | | | | | | | | | | |
| This project will add a right turn lane on eastbound SR 24 to improve intersection operation. Illumination, signing, and pavement markings are included to reduce the number and severity of accidents at this location. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Aug-99 | May-06 | 65 | 42 | 3 | | | | | | 110 | * |
| | | | | Right of Way | Jul-05 | Apr-06 | | | 159 | | | | | | 159 | +/-20% |
| | | | | Construction | Apr-06 | Jun-07 | | | 457 | | | | | | 457 | +/-20% |
| | | | | | | | 65 | 42 | 620 | | | | | | 727 | |
| SR 24/RIVERSIDE DR. - I/S IMPROVEMENTS (Total) | | | | | | | 65 | 42 | 620 | | | | | | 727 | |
| 026 North Central (Grant) | 13 | 202606A I2 | <u>SR 26/ADAMS ROAD - LEFT TURN LANES</u> | W OF ROYAL CITY | (11.83) | (12.23) | | | | | | | | | | |
| Construct left turn lanes. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Jul-01 | Nov-02 | 23 | | | | | | | | 23 | +/-20% |
| | | | | Right of Way | Oct-01 | Oct-02 | 14 | | | | | | | | 14 | * |
| | | | | Construction | Oct-02 | Dec-03 | 179 | 88 | | | | | | | 267 | +/-20% |
| | | | | | | | 216 | 88 | | | | | | | 305 | |
| SR 26/ADAMS ROAD - LEFT TURN LANES (Total) | | | | | | | 216 | 88 | | | | | | | 305 | |
| 028 North Central (Grant) | 13 | 202826A I2 | <u>SR 28/QUINCY EAST - LEFT TURN LANES</u> | EAST OF QUINCY | (31.70) | (33.80) | | | | | | | | | | |
| Address high accident location safety concerns. Construct left turn lanes at these intersections. | | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Jan-00 | Jan-04 | 114 | 10 | | | | | | | 124 | * |
| | | | | Right of Way | Oct-01 | Oct-03 | 16 | | | | | | | | 16 | * |
| | | | | Construction | Mar-02 | Sep-04 | 2 | 562 | | | | | | | 564 | +/-20% |
| | | | | | | | 132 | 572 | | | | | | | 704 | |
| SR 28/QUINCY EAST - LEFT TURN LANES (Total) | | | | | | | 132 | 572 | | | | | | | 704 | |

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|--|-----------------|------------------------------|--|----------------------|---------------|----------|-------------------------------------|---|--------|--------|-------|-------|--------|---------------|---------------------|--------|--------|--|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | | | | |
| 090 South Central (Kittitas) (King) | 05 13 | 509010G I2 | <u>I-90 INTERSTATE RAMP SAFETY</u> This work consists of guardrail, slope flattening, and other safety items on I-90 interstate ramps from MP 35 to MP 110. | I-90 EAST OF N. BEND | (35.00) | (110.00) | | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Mar-04 | May-05 | 20 | | | | | 20 | +/-40% | |
| | | | | | | | | Construction | Apr-05 | Nov-05 | 6 | 165 | | | 172 | +/-40% | | |
| | | | | | | | | | | | | | 26 | 165 | | 192 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | I-90 INTERSTATE RAMP SAFETY (Total) | | | | | | 26 | 165 | | 192 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 090 South Central (Kittitas) | 13 | 509007W I2 | <u>I-90/HYAK TO EASTON</u> This project will determine the preliminary design, right of way needs, and will obtain the necessary environmental documentation to reconstruct 17 miles of I-90. Benefits include congestion relief, improved safety, and fewer road closures. | HYAK TO EASTON VIC. | (55.00) | (72.00) | | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-01 | Jul-04 | 1,259 | 1,003 | 75 | | 2,337 | * | | |
| | | | | | | | | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | I-90/HYAK TO EASTON (Total) | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | This project will determine the preliminary design, right of way needs, and will obtain the necessary environmental documentation to reconstruct 17 miles of I-90. Benefits include congestion relief, improved safety, and fewer road closures. | | | | | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-01 | Jul-04 | 1,259 | 1,003 | 75 | | 2,337 | * | | |
| | | | | | | | | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | I-90/HYAK TO EASTON (Total) | | | | | | 1,259 | 1,003 | 75 | | 2,337 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

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|---|-----------------|------------------------------|---|---------------------|------------------------------|-------------|------------|---|--|--|--|--|--|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509007D I2 | <u>I-90/WOLFE CREEK TO RESORT CREEK</u> This project will provide for preconstruction on I-90 Snoqualmie Pass to construct a Bridge/tunnel, reducing road closures due to avalanches. It will add lanes to address congestion and improve safety features along a 4 mile stretch of highway. | SNOQUALMIE PASS VIC | (56.40) | (60.50) | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-00 | Jun-03 | 455 | | | | | | | | 455 | * |
| | | | | | | | 455 | | | | | | | | 455 | |
| | | | I-90/WOLFE CREEK TO RESORT CREEK (Total) | | | | 455 | | | | | | | | 455 | |
| | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct a Bridge/tunnel, reducing road closures due to avalanches. It will add lanes to address congestion and improve safety features along a 4 mile stretch of highway. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-00 | Jun-03 | 455 | | | | | | | | 455 | * |
| | | | | | | | 455 | | | | | | | | 455 | |
| | | | I-90/WOLFE CREEK TO RESORT CREEK (Total) | | | | 455 | | | | | | | | 455 | |
| 090 South Central (Kittitas) | 13 | 509007F I2 | <u>I-90/RESORT CREEK TO CRYSTAL SPRINGS</u> This project will provide for preconstruction on I-90 Snoqualmie Pass to construct additional lanes to relieve congestion, and improve safety features along a 2 mile section of highway to reduce the number and severity of accidents. | SNOQUALMIE PASS VIC | (60.50) | (62.50) | | | | | | | | | | |
| | | | Funded | Design (PE) | Feb-00 | Jun-03 | 243 | | | | | | | | 243 | * |
| | | | | | | | 243 | | | | | | | | 243 | |
| | | | I-90/RESORT CREEK TO CRYSTAL SPRINGS (Total) | | | | 243 | | | | | | | | 243 | |
| | | | This project will provide for preconstruction on I-90 Snoqualmie Pass to construct additional lanes to relieve congestion, and improve safety features along a 2 mile section of highway to reduce the number and severity of accidents. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Feb-00 | Jun-03 | 243 | | | | | | | | 243 | * |
| | | | | | | | 243 | | | | | | | | 243 | |
| | | | I-90/RESORT CREEK TO CRYSTAL SPRINGS (Total) | | | | 243 | | | | | | | | 243 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Future | Total Cost | Estimate Confidence Range |
|--|-----------------|------------------------------|---|--------------------|------------------------------|---------------|------------|---|-------|-------|--|--|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509001J I2 | <u>SCR REGION WIDE BRIDGE RAIL RETROFIT</u> | REGION WIDE | (137.10) | (137.30) | | | | | | | | | |
| This project is to update substandard bridge rail on a region wide basis to meet the current safety standards. | | | | | | | | | | | | | | | |
| <i>Additional Revenue Required for Completion</i> | | | | <i>Design (PE)</i> | <i>Jul-03</i> | <i>Jul-04</i> | | 200 | | | | | | 200 | +/-40% |
| | | | | | | | | 200 | | | | | | 200 | |
| SCR REGION WIDE BRIDGE RAIL RETROFIT (Total) | | | | | | | | 200 | | | | | | 200 | |
| 090 North Central (Grant) | 13 | 209001I I2 | <u>I-90/SR 26 INTERCHANGE-RAMP IMPROVEMENTS</u> | EAST OF VANTAGE | (137.67) | (138.50) | | | | | | | | | |
| Improve the On and Off ramps at the SR 90/SR 26 Interchange. | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | May-00 | Nov-04 | 370 | 20 | | | | | | 390 | * |
| | | | | Right of Way | Oct-02 | Aug-03 | 29 | | | | | | | 29 | * |
| | | | | Construction | Oct-04 | Jan-06 | | 1,687 | 3,384 | | | | | 5,071 | +/-15% |
| | | | | | | | | 399 | 1,707 | 3,384 | | | | 5,490 | |
| I-90/SR 26 INTERCHANGE-RAMP IMPROVEMENTS (Total) | | | | | | | | 399 | 1,707 | 3,384 | | | | 5,490 | |
| 090 North Central (Grant) | 13 | 209001N I2 | <u>I-90/GEORGE VICINITY EAST - SAFETY</u> | EAST OF GEORGE | (148.45) | (164.27) | | | | | | | | | |
| Improve safety features as a companion to a paving project. Included in the safety work is the installation of a median crossover barrier. | | | | | | | | | | | | | | | |
| Funded | | | | Design (PE) | Jul-03 | Nov-04 | | 50 | | | | | | 50 | +/-40% |
| | | | | Construction | Oct-04 | Dec-05 | | 417 | 1,003 | | | | | 1,420 | +/-40% |
| | | | | | | | | 467 | 1,003 | | | | | 1,470 | |
| I-90/GEORGE VICINITY EAST - SAFETY (Total) | | | | | | | | 467 | 1,003 | | | | | 1,470 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|-------------------|---------------|----------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------------------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | |
| 090 North Central (Grant) | 13 | 209001D I2 | <u>I-90/MOSES LAKE WEST-SAFETY IMPROVEMENTS</u> Companion safety project to interstate paver. Included in the safety work is the installation of a median crossover barrier. | GEORGE VICINITY | (164.27) | (175.62) | | | | | | | | | |
| | | | Funded | Design (PE) | Oct-01 | Jan-04 | 1 | 0 | | | | | | 2 | * |
| | | | | Construction | Dec-03 | Oct-04 | | 953 | | | | | | 953 | +/-30% |
| | | | | | | | 1 | 954 | | | | | | 955 | |
| | | | | | | | | | | | | | | | |
| | | | I-90/MOSES LAKE WEST-SAFETY IMPROVEMENTS (Total) | | | | 1 | 954 | | | | | | 955 | |

Highlighted Projects
Legislative District 13

| State Route | Project | Project Title | (Mile Post) | | | | | | | | | | | | | | | Estimate |
|---|----------|---------------|---|----------------------|---------|---------|------------|---------|---------|---------|--------|--------|--------|---------|--------|--|--|------------------|
| WSDOT Region | Leg | Number | | Location | Begin | End | | | | | | | | | | | | Total Confidence |
| (County) | District | Sub Pgm | Project Description | Phase | Date | | Prior Cost | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range | | | |
| I-90, Snoqualmie Pass East | | | | | | | | | | | | | | | | | | |
| 090 | 13 | 509009A | I-90/SNOQUALMIE PASS EAST | | | | | | | | | | | | | | | |
| South Central | | I3 | | EASTON-HYAK VICINITY | (55.00) | (67.00) | | | | | | | | | | | | |
| (Kittitas) | | | 15 mile corridor project along I-90 that consists of reconstructing portions of the roadway to provide improved sight distance, improve drivability and provide a smoother ride. Increase capacity by construction of an additional lane in each direction and realign the roadway to prevent road closures due to avalanches and land slides. Improvements will result in reduced delay in the movement of freight across the Cascade mountains and improve safety within this major corridor. Funds provided will complete the environmental impact statement, construct portions of the environmental mitigation work and constructs features listed above on one stage of the five stages planned. Approximately \$750M additional needed for completion. | | | | | | | | | | | | | | | |
| New Revenue (Referendum 51) | | | | Design (PE) | Dec-02 | Apr-05 | 7,222 | 7,778 | | | | | | 15,000 | +/-20% | | | |
| | | | | Construction | Mar-05 | Oct-10 | | 7,183 | 30,497 | 30,319 | 17,000 | | | 85,000 | +/-20% | | | |
| | | | | | | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | | | | |
| Additional Revenue Required for Completion | | | | Design (PE) | Jul-03 | Aug-05 | | 40,213 | 1,087 | | | | | 41,300 | +/-20% | | | |
| | | | | Construction | Jul-05 | Jun-08 | | 182,133 | 313,425 | 140,603 | | | | 636,160 | +/-20% | | | |
| | | | | | | | 222,346 | 314,512 | 140,603 | | | | | 677,460 | | | | |
| I-90/SNOQUALMIE PASS EAST (Total) | | | | | | | 7,222 | 237,307 | 345,009 | 170,922 | 17,000 | | | 777,460 | | | | |
| 15 mile corridor project along I-90 that consists of reconstructing portions of the roadway to provide improved sight distance, improve drivability and provide a smoother ride. Increase capacity by construction of an additional lane in each direction and realign the roadway to prevent road closures due to avalanches and land slides. Improvements will result in reduced delay in the movement of freight across the Cascade mountains and improve safety within this major corridor. Funds provided will complete the environmental impact statement, construct portions of the environmental mitigation work and constructs features listed above on one stage of the five stages planned. Approximately \$750M additional needed for completion. | | | | | | | | | | | | | | | | | | |
| New Revenue (Referendum 51) | | | | Design (PE) | Dec-02 | Apr-05 | 7,222 | 7,778 | | | | | | 15,000 | +/-20% | | | |
| | | | | Construction | Mar-05 | Oct-10 | | 7,183 | 30,497 | 30,319 | 17,000 | | | 85,000 | +/-20% | | | |
| | | | | | | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | | | | |
| Additional Revenue Required for Completion | | | | Design (PE) | Jul-03 | Aug-05 | | 40,213 | 1,087 | | | | | 41,300 | +/-20% | | | |
| | | | | Construction | Jul-05 | Jun-08 | | 182,133 | 313,425 | 140,603 | | | | 636,160 | +/-20% | | | |
| | | | | | | | 222,346 | 314,512 | 140,603 | | | | | 677,460 | | | | |
| I-90/SNOQUALMIE PASS EAST (Total) | | | | | | | 7,222 | 237,307 | 345,009 | 170,922 | 17,000 | | | 777,460 | | | | |
| I-90, Snoqualmie Pass East Totals | | | | | | | | | | | | | | | | | | |
| Funded | | | | | | | 2,979 | 2,325 | 75 | | | | | 5,379 | | | | |
| New Revenue (Referendum 51) | | | | | | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | | | | |
| Additional Revenue Required for Completion | | | | | | | | 222,346 | 314,512 | 140,603 | | | | 677,460 | | | | |
| Total | | | | | | | 10,201 | 239,632 | 345,084 | 170,922 | 17,000 | 17,000 | | 782,840 | | | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|--------------------------------------|----------------------|------------------------------|-------------|------------|---|---------|---------|--------|-------|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509009A I3 | <u>I-90/SNOQUALMIE PASS EAST</u> | EASTON-HYAK VICINITY | (55.00) | (67.00) | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | | | |
| 15 mile corridor project along I-90 that consists of reconstructing portions of the roadway to provide improved sight distance, improve drivability and provide a smoother ride. Increase capacity by construction of an additional lane in each direction and realign the roadway to prevent road closures due to avalanches and land slides. Improvements will result in reduced delay in the movement of freight across the Cascade mountains and improve safety within this major corridor. Funds provided will complete the environmental impact statement, construct portions of the environmental mitigation work and constructs features listed above on one stage of the five stages planned. Approximately \$750M additional needed for completion. | | | | | | | | | | | | | | | |
| New Revenue (Referendum 51) | | | | Design (PE) | Dec-02 | Apr-05 | 7,222 | 7,778 | | | | | | 15,000 | +/-20% |
| | | | | Construction | Mar-05 | Oct-10 | | 7,183 | 30,497 | 30,319 | 17,000 | | | 85,000 | +/-20% |
| | | | | | | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | |
| Additional Revenue Required for Completion | | | | Design (PE) | Jul-03 | Aug-05 | | 40,213 | 1,087 | | | | | 41,300 | +/-20% |
| | | | | Construction | Jul-05 | Jun-08 | | 182,133 | 313,425 | 140,603 | | | | 636,160 | +/-20% |
| | | | | | | | | 222,346 | 314,512 | 140,603 | | | | 677,460 | |
| I-90/SNOQUALMIE PASS EAST (Total) | | | | | | | 7,222 | 237,307 | 345,009 | 170,922 | 17,000 | | | 777,460 | |
| 15 mile corridor project along I-90 that consists of reconstructing portions of the roadway to provide improved sight distance, improve drivability and provide a smoother ride. Increase capacity by construction of an additional lane in each direction and realign the roadway to prevent road closures due to avalanches and land slides. Improvements will result in reduced delay in the movement of freight across the Cascade mountains and improve safety within this major corridor. Funds provided will complete the environmental impact statement, construct portions of the environmental mitigation work and constructs features listed above on one stage of the five stages planned. Approximately \$750M additional needed for completion. | | | | | | | | | | | | | | | |
| New Revenue (Referendum 51) | | | | Design (PE) | Dec-02 | Apr-05 | 7,222 | 7,778 | | | | | | 15,000 | +/-20% |
| | | | | Construction | Mar-05 | Oct-10 | | 7,183 | 30,497 | 30,319 | 17,000 | | | 85,000 | +/-20% |
| | | | | | | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | |
| Additional Revenue Required for Completion | | | | Design (PE) | Jul-03 | Aug-05 | | 40,213 | 1,087 | | | | | 41,300 | +/-20% |
| | | | | Construction | Jul-05 | Jun-08 | | 182,133 | 313,425 | 140,603 | | | | 636,160 | +/-20% |
| | | | | | | | | 222,346 | 314,512 | 140,603 | | | | 677,460 | |
| I-90/SNOQUALMIE PASS EAST (Total) | | | | | | | 7,222 | 237,307 | 345,009 | 170,922 | 17,000 | | | 777,460 | |

Highway Construction Capital Improvement & Preservation Program

Legislative District 13

| State Route | Leg | Project | Project Title | (Mile Post) | | | | | | | | | | | Estimate |
|---------------|----------|---------|--|--------------|----------|----------|------------|-------|-------|-------|-------|-------|--------|-------|------------------|
| WSDOT Region | District | Number | | Location | Begin | End | | | | | | | | | Total Confidence |
| (County) | | Sub Pgm | Project Description | Phase | Date | | Prior Cost | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range |
| 090 | 13 | 209014A | <u>I-90/MOSES LAKE AREA - BRIDGE CLEARANCE</u> | | | | | | | | | | | | |
| North Central | | I3 | MOSES LAKE VIC | | (176.46) | (177.77) | | | | | | | | | |
| (Grant) | | | Acquire right of way and replace the low clearance Potato Hill Rd Bridge to eliminate a detour now required for legal-height trucks, and reduce the risk of over-height trucks hitting the bridge on Interstate 90. Design is funded from current revenue sources. Right of way and construction are funded from these new revenues. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | May-86 | Jul-03 | 1,457 | | | | | | | 1,457 | * |
| | | | | Right of Way | Nov-01 | Oct-02 | 1 | | | | | | | 1 | * |
| | | | | Construction | May-00 | Dec-02 | 2,754 | | | | | | | 2,754 | * |
| | | | | | | | 4,211 | | | | | | | 4,211 | |
| | | | New Revenue (Referendum 51) | Design (PE) | Jul-03 | Jul-03 | | 23 | | | | | | 23 | * |
| | | | | Right of Way | Dec-02 | Oct-03 | 300 | 277 | | | | | | 577 | * |
| | | | | Construction | Dec-03 | Dec-05 | | 3,550 | 850 | | | | | 4,400 | * |
| | | | | | | | 300 | 3,850 | 850 | | | | | 5,000 | |
| | | | I-90/MOSES LAKE AREA - BRIDGE CLEARANCE (Total) | | | | 4,511 | 3,850 | 850 | | | | | 9,211 | |

Highway Construction Capital Improvement & Preservation Program
Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range |
|---|----------------------|------------------------------|---|-------------------|---------------|--------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------------------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200004P I4 | <u>REGIONWIDE ENVIRONMENTAL MAINTENANCE</u> | | | | | | | | | | | | |
| | | | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | | |
| | | | Maintain constructed wetlands by weeding and possibly some minor plantings. | | | | | | | | | | | | |
| | | | Funded | Construction | Jun-05 | Jun-05 | | 75 | | | | | 75 | +/-40% | |
| | | | | | | | | <hr/> | | | | | | 75 | |
| | | | | | | | | <hr/> | | | | | | 75 | |
| | | | | | | | | <hr/> | | | | | | | |
| REGIONWIDE ENVIRONMENTAL MAINTENANCE (Total) | | | | | | | | <hr/> | | | | | | 75 | |

Highlighted Projects
Legislative District 13

| State Route | WSDOT Region | Leg | Project Number | Project Title | Location | (Mile Post) | Begin | End | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total | Confidence |
|-----------------------------------|--------------|----------|----------------|--|-------------|-------------|--------|--|--|------------|---|---------|---------|--------|--------|--------|---------|------------|
| | (County) | District | Sub Pgm | Project Description | Phase | | Date | | | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range |
| I-90, Snoqualmie Pass East | | | | | | | | | | | | | | | | | | |
| 090 | | 13 | 509007X | SNOQUALMIE PASS PAVEMENT DESIGN PROJECT | | | | | | | | | | | | | | |
| South Central | | | P1 | HYAK TO EASTON VIC. (55.00) (72.00) | | | | | | | | | | | | | | |
| (Kittitas) | | | | Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | | Jul-01 | Jul-04 | | 1,023 | 1,322 | | | | | | 2,345 | +/-30% |
| | | | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |
| | | | | SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) | | | | | | | 1,023 | 1,322 | | | | | 2,345 | |
| | | | | Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | | Jul-01 | Jul-04 | | 1,023 | 1,322 | | | | | | 2,345 | +/-30% |
| | | | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |
| | | | | SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) | | | | | | | 1,023 | 1,322 | | | | | 2,345 | |
| I-90, Snoqualmie Pass East Totals | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Funded | | 2,979 | 2,325 | 75 | | | | | 5,379 | |
| | | | | | | | | New Revenue (Referendum 51) | | 7,222 | 14,961 | 30,497 | 30,319 | 17,000 | | | 100,000 | |
| | | | | | | | | Additional Revenue Required for Completion | | | 222,346 | 314,512 | 140,603 | | | | 677,460 | |
| | | | | | | | | Total | | 10,201 | 239,632 | 345,084 | 170,922 | 17,000 | 17,000 | | 782,840 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Confidence Range |
|--|-----------------|------------------------------|--|-------------------|---------------|----------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | |
| 012 South Central (Yakima) | 13 14 | 501212M P1 | <u>US 12/NACHES VICINITY-PAVING</u> | WEST OF YAKIMA | (193.04) | (197.75) | | | | | | | | | |
| | | | Resurface 4.7 miles of existing roadway pavement and restore signing, striping and other safety features from PP&L Spillway to Mitchel Road. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-04 | Apr-06 | 43 | 36 | | | | | 80 | +/-20% | |
| | | | | Construction | Mar-06 | Oct-06 | | | 1,414 | | | | 1,414 | +/-20% | |
| | | | | | | | 43 | 1,450 | | | | | 1,494 | | |
| US 12/NACHES VICINITY-PAVING (Total) | | | | | | | | | | | | | | | |
| | | | | | | | 43 | 1,450 | | | | | | 1,494 | |
| 017 North Central (Grant) (Douglas) | 12 13 | 201733B P1 | <u>SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL</u> | SOAP LAKE SOUTH | (59.13) | (96.56) | | | | | | | | | |
| | | | Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Jan-04 | 30 | | | | | 30 | +/-40% | | |
| | | | | Construction | Dec-03 | Sep-04 | 800 | | | | | 800 | +/-40% | | |
| | | | | | | | 830 | | | | | 830 | | | |
| SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL (Total) | | | | | | | | | | | | | | | |
| | | | | | | | 830 | | | | | | | 830 | |
| 024 North Central (Grant) | 13 | 202401C P1 | <u>SR 24/COLUMBIA RIV TO 19 MI. E-2004 SEAL</u> | SOAP LAKE SOUTH | (43.98) | (62.55) | | | | | | | | | |
| | | | Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Jan-04 | 15 | | | | | 15 | +/-40% | | |
| | | | | Construction | Dec-03 | Sep-04 | 350 | | | | | 350 | +/-40% | | |
| | | | | | | | 365 | | | | | 365 | | | |
| SR 24/COLUMBIA RIV TO 19 MI. E-2004 SEAL (Total) | | | | | | | | | | | | | | | |
| | | | | | | | 365 | | | | | | | 365 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|--|---------------------|------------------------------|-------------|------------|---|-------|--|--|--|--|--------|---------------|---------------------------------|
| 026 North Central (Grant) | 13 | 202601D P1 | <u>SR 26/VANTAGE AREA TO ROYAL CITY-PAVING</u> | ROYAL CITY VICINTY | (0.00) | (19.00) | | | | | | | | | | |
| Convert 14.0 miles of existing roadway pavement between I-90 and E SW Road into asphalt concrete. | | | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-01 | Nov-02 | 356 | | | | | | | 356 | +/-20% |
| | | | | | Construction | Oct-02 | Aug-04 | 3,481 | 1,995 | | | | | | 5,476 | +/-40% |
| | | | | | | | | 3,837 | 1,995 | | | | | | 5,832 | |
| SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total) | | | | | | | | 3,837 | 1,995 | | | | | | 5,832 | |
| 028 North Central (Grant) | 12 13 | 202841B P1 | <u>SR 28/SOAP LAKE EAST - 2004 CHIP SEAL</u> | SOAP LAKE EASTERLY | (53.03) | (79.02) | | | | | | | | | | |
| Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-03 | Jan-04 | | 40 | | | | | | 40 | +/-40% |
| | | | | | Construction | Dec-03 | Sep-04 | | 941 | | | | | | 941 | +/-40% |
| | | | | | | | | | 981 | | | | | | 981 | |
| SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total) | | | | | | | | | 981 | | | | | | 981 | |
| 090 South Central (Kittitas) | 13 | 509007X P1 | <u>SNOQUALMIE PASS PAVEMENT DESIGN PROJECT</u> | HYAK TO EASTON VIC. | (55.00) | (72.00) | | | | | | | | | | |
| Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. | | | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-01 | Jul-04 | 1,023 | 1,322 | | | | | | 2,345 | +/-30% |
| | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |
| SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |
| Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. | | | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-01 | Jul-04 | 1,023 | 1,322 | | | | | | 2,345 | +/-30% |
| | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |
| SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) | | | | | | | | 1,023 | 1,322 | | | | | | 2,345 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Confidence Range | | |
|---|-----------------|------------------------------|--|---|---------------|--------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------|--|--|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | | | |
| 090 South Central (Kittitas) | 13 | 509009R P1 | <u>I-90/GOLD CREEK TO EASTON HILL-PAVING</u> SNOQUALMIE PASS VIC. Resurface 12.2 miles of existing roadway pavement and restore signing, striping and other safety features near Snoqualmie Pass. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-03 | Mar-04 | 48 | | | | | 48 | +/-20% | | | |
| | | | | | Construction | Feb-04 | Sep-04 | 1,883 | | | | | 1,883 | +/-20% | | | |
| | | | | | | | | | | | 1,931 | | | 1,931 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | I-90/GOLD CREEK TO EASTON HILL-PAVING (Total) | | | | | | | 1,931 | | | 1,931 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 090 South Central (Kittitas) | 13 | 509007C P1 | <u>I-90/WOLFE CREEK TO RESORT CREEK</u> SNOQUALMIE PASS VIC Preconstruction on I-90 Snoqualmie Pass to construct a new snowshed and additional lanes, realign the roadway for 4.1 miles and improve safety features. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Jul-00 | Jun-03 | 1,299 | | | | | 1,299 | * | | | |
| | | | | | | | | | | | 1,299 | | | 1,299 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | I-90/WOLFE CREEK TO RESORT CREEK (Total) | | | | | | | 1,299 | | | 1,299 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 090 South Central (Kittitas) | 13 | 509007E P1 | <u>I-90/RESORT CREEK TO CRYSTAL SPRINGS</u> SNOQUALMIE PASS VIC Preconstruction on I-90 Snoqualmie Pass to construct additional lanes, realign the roadway for 2.0 miles and improve safety features. | | | | | | | | | | | | | | |
| | | | | Funded | Design (PE) | Feb-00 | Jun-03 | 855 | | | | | 855 | * | | | |
| | | | | | | | | | | | 855 | | | 855 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | I-90/RESORT CREEK TO CRYSTAL SPRINGS (Total) | | | | | | | 855 | | | 855 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|-------------------|------------------------------|-------------|------------|---|-----|--|--|--|--|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509009Q P1 | <u>I-90/EAST EASTON INTERCHANGE-PAVING</u> Resurface 0.8 miles of existing roadway pavement including the ramps and crossroad, and restore signing, striping and other safety features at the East Easton Interchange. | EASTON VICINITY | (71.28) | (72.03) | | | | | | | | | | |
| | | | Funded | Design (PE) | Mar-04 | May-05 | | 30 | | | | | | | 30 | +/-20% |
| | | | | Construction | Apr-05 | Oct-05 | | 12 | 311 | | | | | | 323 | +/-20% |
| | | | | | | | | 42 | 311 | | | | | | 353 | |
| | | | I-90/EAST EASTON INTERCHANGE-PAVING (Total) | | | | | 42 | 311 | | | | | | 353 | |
| 090 South Central (Kittitas) | 13 | 509009U P1 | <u>I-90/BULLFROG INTERCHANGE-PAVING</u> Resurface 1.0 miles of existing roadway pavement including the ramps and crossroad, and restore signing, striping and other safety features at the Bullfrog Interchange. | WEST OF CLE ELUM | (79.69) | (80.68) | | | | | | | | | | |
| | | | Funded | Design (PE) | Mar-04 | May-05 | | 31 | | | | | | | 31 | +/-20% |
| | | | | Construction | Apr-05 | Oct-05 | | 13 | 323 | | | | | | 335 | +/-20% |
| | | | | | | | | 44 | 323 | | | | | | 366 | |
| | | | I-90/BULLFROG INTERCHANGE-PAVING (Total) | | | | | 44 | 323 | | | | | | 366 | |
| 090 South Central (Kittitas) | 13 | 509009S P1 | <u>I-90/WEST CLE ELUM INTERCHANGE-PAVING</u> Resurface 0.5 miles of existing roadway pavement including the ramps and crossroad, and restore signing, striping and other safety features at the West Cle Elum Interchange. | CLE ELUM VICINITY | (82.72) | (83.20) | | | | | | | | | | |
| | | | Funded | Design (PE) | Mar-04 | May-05 | | 23 | | | | | | | 23 | +/-20% |
| | | | | Construction | Apr-05 | Oct-05 | | 9 | 236 | | | | | | 246 | +/-20% |
| | | | | | | | | 32 | 236 | | | | | | 268 | |
| | | | I-90/WEST CLE ELUM INTERCHANGE-PAVING (Total) | | | | | 32 | 236 | | | | | | 268 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|--|-------------------|------------------------------|-------------|------------|---|-----|--|--|--|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509009T P1 | <u>1-90/OAKS AVENUE INTERCHANGE-PAVING</u> Resurface 0.4 miles of existing roadway pavement including the ramps and crossroad, and restore signing, striping and other safety features at the Oaks Avenue Interchange. | CLE ELUM VICINITY | (84.19) | (84.63) | | | | | | | | | |
| | | | Funded | Design (PE) | Mar-04 | May-05 | | 25 | | | | | | 25 | +/-20% |
| | | | | Construction | Apr-05 | Oct-05 | | 10 | 264 | | | | | 274 | +/-20% |
| | | | | | | | | 36 | 264 | | | | | 299 | |
| | | | 1-90/OAKS AVENUE INTERCHANGE-PAVING (Total) | | | | | 36 | 264 | | | | | 299 | |
| 090 South Central (Kittitas) | 13 | 509009L P1 | <u>1-90/EAST CLE ELUM RAMP-PAVING</u> Resurface 0.7 miles of existing roadway pavement including the ramps and crossroad and restore signing, striping and other safety features at the East Cle Elum Interchange. | CLE ELUM VICINITY | (85.48) | (86.18) | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | May-04 | | 24 | | | | | | 24 | +/-20% |
| | | | | Construction | Apr-04 | Nov-04 | | 255 | | | | | | 255 | +/-20% |
| | | | | | | | | 279 | | | | | | 279 | |
| | | | 1-90/EAST CLE ELUM RAMP-PAVING (Total) | | | | | 279 | | | | | | 279 | |
| 090 South Central (Kittitas) | 13 | 509008E P1 | <u>1-90/INDIAN JOHN HILL - PCCP REPLACEMENT</u> Repair 0.3 miles of existing concrete pavement and restore signing, striping and other safety features, westbound near Cle Elum. | EAST OF CLE ELUM | (88.03) | (88.33) | | | | | | | | | |
| | | | Funded | Design (PE) | Apr-01 | Mar-03 | 100 | | | | | | | 100 | * |
| | | | | Construction | Feb-03 | Dec-03 | 106 | 536 | | | | | | 642 | +/-20% |
| | | | | | | | 206 | 536 | | | | | | 742 | |
| | | | 1-90/INDIAN JOHN HILL - PCCP REPLACEMENT (Total) | | | | | 206 | 536 | | | | | 742 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range | | |
|--|-----------------|------------------------------|--|--------------------|---------------|----------|------------|---|--------|--------|-------|-------|--------|---------------|---------------------------------|-------|--------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | | | |
| 090 South Central (Kittitas) | 13 | 509009V P1 | <u>I-90/RYEGRASS SUMMIT TO VANTAGE-PAVING</u> Resurface 11.0 miles of existing roadway pavement and restore striping. This project will address the westbound right lane only from Ryegrass Summit to Vantage. | WEST OF VANTAGE | (126.18) | (137.19) | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-03 | Mar-04 | 37 | | | | | 37 | +/-20% |
| | | | | | | | | Construction | Feb-04 | Sep-04 | 817 | | | | | 817 | +/-20% |
| | | | | | | | | | | | 854 | | | | | 854 | |
| | | | | | | | | | | | | | | | | | |
| I-90/RYEGRASS SUMMIT TO VANTAGE-PAVING (Total) | | | | | | | | 854 | | | | | | 854 | | | |
| 090 North Central (Grant) | 13 | 209001M P1 | <u>I-90/GEORGE VICINITY EAST - PAVING</u> Resurface existing roadway pavement from George to Dodson Road interchange. | EAST OF GEORGE | (148.45) | (164.27) | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-03 | Nov-04 | 200 | | | | | 200 | +/-40% |
| | | | | | | | | Construction | Oct-04 | Dec-05 | 1,591 | 3,829 | | | | 5,420 | +/-40% |
| | | | | | | | | | | | 1,791 | 3,829 | | | | 5,620 | |
| | | | | | | | | | | | | | | | | | |
| I-90/GEORGE VICINITY EAST - PAVING (Total) | | | | | | | | 1,791 | 3,829 | | | | 5,620 | | | | |
| 090 North Central (Grant) | 13 | 209002D P1 | <u>I-90/MOSES LAKE WEST - PAVING</u> Resurface 11.35 miles of existing roadway pavement between Dodson Road and Moses Lake. | WEST OF MOSES LAKE | (164.57) | (175.62) | | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Oct-01 | Jan-04 | 147 | 86 | | | | 233 | * |
| | | | | | | | | Construction | Dec-03 | Oct-04 | 3,963 | | | | | 3,963 | +/-30% |
| | | | | | | | | | | | 147 | 4,049 | | | | 4,196 | |
| | | | | | | | | | | | | | | | | | |
| I-90/MOSES LAKE WEST - PAVING (Total) | | | | | | | | 147 | 4,049 | | | | 4,196 | | | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Future | Total Cost | Estimate Confidence Range |
|--|-----------------|------------------------------|--|---------------------|------------------------------|-------------|------------|---|--|--|--|--|--------|---------------|---------------------------------|
| 090 North Central (Grant) | 13 | 209023C P1 | <u>I-90/MOSES LAKE EAST - 2004 CHIP SEAL</u> | MOSES LAKE EASTERLY | (179.33) | (181.81) | | | | | | | | | |
| | | | Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Jan-04 | | 5 | | | | | | 5 | +/-40% |
| | | | | Construction | Dec-03 | Sep-04 | | 52 | | | | | | 52 | +/-40% |
| | | | | | | | | 57 | | | | | | 57 | |
| | | | I-90/MOSES LAKE EAST - 2004 CHIP SEAL (Total) | | | | | 57 | | | | | | 57 | |
| 097 South Central (Kittitas) | 13 | 509704E P1 | <u>US 97/ELLENSBURG TO VIRDEN-PAVING</u> | NORTH OF ELLENSBURG | (137.36) | (149.69) | | | | | | | | | |
| | | | Resurface 12.3 miles of existing roadway pavement and restore signing, striping and other safety features north of Ellensburg. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Mar-04 | | 147 | | | | | | 147 | +/-20% |
| | | | | Construction | Feb-04 | Sep-04 | | 1,980 | | | | | | 1,980 | +/-20% |
| | | | | | | | | 2,127 | | | | | | 2,127 | |
| | | | US 97/ELLENSBURG TO VIRDEN-PAVING (Total) | | | | | 2,127 | | | | | | 2,127 | |
| 097 North Central (Chelan) (Kittitas) | 12 13 | 209701P P1 | <u>US 97/BLEWETT PASS SOUTH - PAVING</u> | S SIDE-BLEWETT PASS | (149.69) | (165.12) | | | | | | | | | |
| | | | Resurface existing roadway pavement from Junction with SR 970 to 1.4 miles north of the summit. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Oct-02 | Jan-04 | 125 | 65 | | | | | | 190 | +/-40% |
| | | | | Construction | Dec-03 | Oct-04 | | 2,521 | | | | | | 2,521 | +/-40% |
| | | | | | | | 125 | 2,586 | | | | | | 2,711 | |
| | | | US 97/BLEWETT PASS SOUTH - PAVING (Total) | | | | 125 | 2,586 | | | | | | 2,711 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|--------------------|------------------------------|-------------|------------|---|----|--|--|--|-----|---------------|---------------------------------|
| 170 North Central (Grant) | 13 | 217005A P1 | <u>SR 170/WARDEN WEST - 2004 CHIP SEAL</u> | SOAP LAKE EASTERLY | (0.00) | (3.68) | | | | | | | | | |
| Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Jan-04 | | 5 | | | | | 5 | +/-40% | |
| | | | | Construction | Dec-03 | Sep-04 | | 105 | | | | | 105 | +/-40% | |
| | | | | | | | <hr/> | | | | | | 110 | | |
| | | | | | | | <hr/> | | | | | | 110 | | |
| SR 170/WARDEN WEST - 2004 CHIP SEAL (Total) | | | | | | | <hr/> | | | | | | 110 | | |
| 243 North Central (Grant) | 13 | 224301G P1 | <u>SR 243/MATTAWA VIC - 2004 CHIP SEAL</u> | SOAP LAKE EASTERLY | (0.00) | (28.26) | | | | | | | | | |
| Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Jan-04 | | 20 | | | | | 20 | +/-40% | |
| | | | | Construction | Dec-03 | Sep-04 | | 648 | | | | | 648 | +/-40% | |
| | | | | | | | <hr/> | | | | | | 668 | | |
| | | | | | | | <hr/> | | | | | | 668 | | |
| SR 243/MATTAWA VIC - 2004 CHIP SEAL (Total) | | | | | | | <hr/> | | | | | | 668 | | |
| 262 North Central (Grant) | 13 | 226201C P1 | <u>SR 262/POTHOLES RESERVIOR AREA-2005 SEAL</u> | SR 26 TO SR 17 | (0.00) | (24.22) | | | | | | | | | |
| Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Dec-04 | | 12 | | | | | 12 | +/-40% | |
| | | | | Construction | Nov-04 | Dec-05 | | 66 | 84 | | | | 150 | +/-40% | |
| | | | | | | | <hr/> | | | | | | 78 | 84 | 162 |
| | | | | | | | <hr/> | | | | | | 78 | 84 | 162 |
| SR 262/POTHOLES RESERVIOR AREA-2005 SEAL (Total) | | | | | | | <hr/> | | | | | | 78 | 84 | 162 |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|---------------------|------------------------------|-------------|------------|---|----|--|--|--|--|--------|---------------|---------------------------------|
| 283 North Central (Grant) | 13 | 228305A P1 | <u>SR 283/GEORGE VIC. NORTH - 2005 SEAL</u> | GEORGE TO NAYLOR | (0.00) | (14.86) | | | | | | | | | | |
| | | | Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Dec-04 | | 12 | | | | | | | 12 | +/-40% |
| | | | | Construction | Nov-04 | Dec-05 | | 47 | 60 | | | | | | 107 | +/-40% |
| | | | | | | | | 59 | 60 | | | | | | 119 | |
| | | | SR 283/GEORGE VIC. NORTH - 2005 SEAL (Total) | | | | | 59 | 60 | | | | | | 119 | |
| 821 South Central (Kittitas) | 13 | 582102A P1 | <u>SR 821/THRALL ROAD VICINITY-PAVING</u> | SOUTH OF ELLENSBURG | (21.50) | (25.21) | | | | | | | | | | |
| | | | Extend the service life of existing pavements by applying a Bituminous Surface Treatment. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Apr-04 | | 13 | | | | | | | 13 | +/-20% |
| | | | | Construction | Feb-04 | Dec-04 | | 131 | | | | | | | 131 | +/-20% |
| | | | | | | | | 144 | | | | | | | 144 | |
| | | | SR 821/THRALL ROAD VICINITY-PAVING (Total) | | | | | 144 | | | | | | | 144 | |
| 903 South Central (Kittitas) | 13 | 590302B P1 | <u>SR 903/CLE ELUM VICINITY-PAVING</u> | CLE ELUM VICINITY | (0.00) | (2.00) | | | | | | | | | | |
| | | | Resurface 2.3 miles of existing roadway pavement and restore signing, striping and other safety features in Cle Elum. | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | May-04 | | 65 | | | | | | | 65 | +/-20% |
| | | | | Construction | Apr-04 | Nov-04 | | 648 | | | | | | | 648 | +/-20% |
| | | | | | | | | 713 | | | | | | | 713 | |
| | | | SR 903/CLE ELUM VICINITY-PAVING (Total) | | | | | 713 | | | | | | | 713 | |

Highway Construction Capital Improvement & Preservation Program
Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin End Date | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Estimate Confidence Range | | | |
|---|-----------------|------------------------------|--|-------------------|---|--------|------------|---|-------|-------|--------|--|--|---------------|---------------------------------|--------|--|--|
| | | | | | 03-05 | 05-07 | | 07-09 | 09-11 | 11-13 | Future | | | | | | | |
| 970 South Central (Kittitas) | 13 | 597002A P1 | <u>SR 970/CLE ELUM TO TEANAWAY RIVER-PAVING</u> | | | | | | | | | | | | | | | |
| | | | CLE ELUM VICINITY | | | | | | | | | | | | (0.00) | (5.85) | | |
| | | | Resurface 5.9 miles of existing roadway pavement and restore signing, striping and other safety features east of Cle Elum. | | | | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | May-04 | | | | | | | | | 90 | +/-20% | | |
| | | | | Construction | Apr-04 | Nov-04 | | | | | | | | | 1,106 | +/-20% | | |
| | | | | | | | | | | | | | | | 1,196 | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | SR 970/CLE ELUM TO TEANAWAY RIVER-PAVING (Total) | | | | | | | | | | | | 1,196 | | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Total Cost | Estimate Confidence Range | |
|--|----------------------|------------------------------|---|--------------------|------------------------------|-------------|------------|---|-----|-----|-----|--|---------------|---------------------------------|--|
| North Central (Adams) (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200002Q P1 | <u>NC REGION ELECTRICAL UPDATE</u> | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | |
| | | | Update roadway electrical systems throughout the North Central Region. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-01 | Jan-03 | 70 | | | | | | 70 | +/-30% | |
| | | | | Construction | Dec-02 | Dec-03 | 192 | 180 | | | | | 372 | +/-30% | |
| | | | | | | | | | | 262 | 180 | | | 442 | |
| NC REGION ELECTRICAL UPDATE (Total) | | | | | | | 262 | 180 | | | | | 442 | | |
| North Central (Chelan) (Grant) (Okanogan) | 07 09 12 13 | 200002R P1 | <u>NC REGION SIGN UPDATE</u> | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | |
| | | | Update signs as a North Central Region-wide project. Selected signs will be updated in association with paving program. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-01 | Jan-03 | 50 | | | | | | 50 | +/-30% | |
| | | | | Construction | Dec-02 | Dec-03 | 344 | 2 | | | | | 346 | +/-30% | |
| | | | | | | | | | | 394 | 2 | | | 396 | |
| NC REGION SIGN UPDATE (Total) | | | | | | | 394 | 2 | | | | | 396 | | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200002S P1 | <u>NC REGION SIGN UPDATE</u> | REGIONWIDE PROJECT | (0.00) | (0.00) | | | | | | | | | |
| | | | Restore safety features to signs throughout North Central Region. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Nov-04 | | 40 | | | | | 40 | +/-40% | |
| | | | | Construction | Oct-04 | Aug-05 | | 130 | 136 | | | | 266 | +/-40% | |
| | | | | | | | | | | 170 | 136 | | | 306 | |
| NC REGION SIGN UPDATE (Total) | | | | | | | | 170 | 136 | | | | 306 | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Confidence Range | |
|---|----------------------|------------------------------|--|-------------------|---------------|--------|------------------------------------|---|--------|--------|-------|-------|--------|---------------|---------------------|--------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200002T P1 | <u>NC REGION GUARDRAIL UPDATE</u> Restore guardrail safety features throughout North Central Regions. | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-03 | Jan-04 | 50 | | | | 50 | +/-40% |
| | | | | | | | | Construction | Dec-03 | Sep-04 | 523 | | | | 523 | +/-40% |
| | | | | | | | | | | | | | 573 | 573 | | |
| | | | | | | | NC REGION GUARDRAIL UPDATE (Total) | | | | | | 573 | 573 | | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200002U P1 | <u>NC REGION GUARDRAIL UPDATE</u> Restore guardrail safety features throughout North Central Region. | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-03 | Dec-04 | 50 | | | | 50 | +/-40% |
| | | | | | | | | Construction | Nov-04 | Dec-05 | 474 | 62 | | | 536 | +/-40% |
| | | | | | | | | | | | | | 524 | 62 | 586 | |
| | | | | | | | NC REGION GUARDRAIL UPDATE (Total) | | | | | | 524 | 62 | 586 | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200002W P1 | <u>NC REGION GUARDRAIL UPDATE</u> Restore guardrail safety features throughout North Central Region. | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | | |
| | | | | | | | Funded | Design (PE) | Jul-03 | Dec-05 | 40 | 40 | | | 80 | +/-40% |
| | | | | | | | | Construction | Nov-05 | Dec-06 | | 549 | | | 549 | +/-40% |
| | | | | | | | | | | | | | 40 | 589 | 629 | |
| | | | | | | | NC REGION GUARDRAIL UPDATE (Total) | | | | | | 40 | 589 | 629 | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) | | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | | Total Cost | Confidence Range |
|--|-----------------|------------------------------|---|---------------------|---------------|----------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------|
| | | | | | Begin Date | End | | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | | |
| 082 South Central (Kittitas) | 13 | 508206M P2 | <u>I-82/MILITARY ROAD OC 82/20N-DECK</u> | | | | | | | | | | | | |
| | | | | SOUTH OF ELLENSBURG | (11.62) | (11.65) | | | | | | | | | |
| | | | Repair and overlay the existing deck of bridge 82/20N to preserve the structural integrity south of Ellensburg. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Feb-06 | 51 | 15 | | | | | 67 | +/-20% | |
| | | | | Construction | Jan-06 | Oct-06 | | 341 | | | | | 341 | +/-20% | |
| | | | | | | | | 51 | 357 | | | | | 408 | |
| I-82/MILITARY ROAD OC 82/20N-DECK (Total) | | | | | | | | 51 | 357 | | | | | 408 | |
| 090 South Central (Kittitas) (King) | 05 13 | 509009G P2 | <u>I-90/TINKHAM RD. TO ELLENSBURG-SIGN STR.</u> | | | | | | | | | | | | |
| | | | | WEST OF ELLENSBURG | (43.72) | (109.80) | | | | | | | | | |
| | | | Replace aged and fatigued cantilever sign structures west of Ellensburg. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Aug-05 | 39 | 1 | | | | | 40 | +/-20% | |
| | | | | Construction | Jul-05 | Nov-05 | | 396 | | | | | 396 | +/-20% | |
| | | | | | | | | 39 | 397 | | | | | 436 | |
| I-90/TINKHAM RD. TO ELLENSBURG-SIGN STR. (Total) | | | | | | | | 39 | 397 | | | | | 436 | |
| 090 South Central (Kittitas) | 13 | 509009E P2 | <u>I-90/YAKIMA RIVER BR. 90/132S-DECK</u> | | | | | | | | | | | | |
| | | | | WEST OF CLE ELUM | (78.81) | (78.85) | | | | | | | | | |
| | | | Repair and overlay the existing deck of bridge 90/132S to preserve the structural integrity west of Cle Elum. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Feb-06 | 63 | 19 | | | | | 82 | +/-20% | |
| | | | | Construction | Jan-06 | Oct-06 | | 312 | | | | | 312 | +/-20% | |
| | | | | | | | | 63 | 331 | | | | | 394 | |
| I-90/YAKIMA RIVER BR. 90/132S-DECK (Total) | | | | | | | | 63 | 331 | | | | | 394 | |

Highway Construction Capital Improvement & Preservation Program
Legislative District 13

| State Route | Project | Project Title | (Mile Post) | | Expenditure Plan Dollars are in Thousands | | | | | | | | Estimate | | | | |
|---|----------------------|---------------|---|------------|---|--------|--------------|--------|--------|-------|-------|-------|----------|-------|------------|----|---|
| WSDOT Region | Leg | Number | | Location | Begin | End | | | | | | | | Total | Confidence | | |
| (County) | District | Sub Pgm | Project Description | Phase | Date | | Prior Cost | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range | | |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 09 12 13 | 200061E P2 | <u>REGIONWIDE BRIDGE SCOUR 2001-2003</u> | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | | | |
| | | | Repair water scour to bridge foundations for various prioritized needs in order to prevent emerging scour problems on regionwide bridges. | | | | | | | | | | | | | | |
| | | | Funded | | | | Construction | Apr-05 | Jun-05 | | 17 | | | | | 17 | * |
| | | | | | | | | | | 17 | | | | | | | |
| REGIONWIDE BRIDGE SCOUR 2001-2003 (Total) | | | | | | | | | | | | | | | 17 | | |

Highway Construction Capital Improvement & Preservation Program Legislative District 13

| State Route WSDOT Region (County) | Leg District | Project Number Sub Pgm | Project Title Project Description | Location Phase | (Mile Post) Begin Date | End Date | Prior Cost | Expenditure Plan Dollars are in Thousands | | | | | Future | Total Cost | Estimate Confidence Range |
|---|-----------------|------------------------------|---|-------------------|------------------------------|-------------|------------|---|-------|-------|-------|--|--------|---------------|---------------------------------|
| 090 South Central (Kittitas) | 13 | 509008D P3 | <u>I-90/CLE ELUM WEIGH STATION E/B-WIM</u> | CLE ELUM VICINITY | (78.46) | (78.81) | | | | | | | | | |
| | | | Prepare roadway for Weigh in Motion (WIM) equipment in the Cle Elum vicinity. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Jul-03 | Apr-05 | | 50 | | | | | | 50 | +/-20% |
| | | | | Construction | Mar-05 | Nov-05 | | 50 | 200 | | | | | 250 | +/-20% |
| | | | | | | | | 100 | 200 | | | | | 300 | |
| | | | I-90/CLE ELUM WEIGH STATION E/B-WIM (Total) | | | | | 100 | 200 | | | | | 300 | |
| 090 South Central (Kittitas) | 13 | 509005E P3 | <u>I-90/INDIAN JOHN HILL REST AREA</u> | EAST OF CLE ELUM | (88.76) | (88.85) | | | | | | | | | |
| | | | Update sewage system east of Cle Elum. | | | | | | | | | | | | |
| | | | Funded | Design (PE) | Mar-97 | Aug-05 | 953 | 10 | | | | | | 963 | * |
| | | | | Construction | Jul-05 | Jun-08 | | | 2,563 | 1,315 | | | | 3,878 | +/-30% |
| | | | | | | | 953 | 10 | 2,563 | 1,315 | | | | 4,841 | |
| | | | I-90/INDIAN JOHN HILL REST AREA (Total) | | | | | 953 | 10 | 2,563 | 1,315 | | | 4,841 | |

Highway Construction Capital Improvement & Preservation Program
Legislative District 13

| State Route | Project | Project Title | (Mile Post) | | Expenditure Plan Dollars are in Thousands | | | | | | | Estimate | | | |
|---|----------|---------------|---|------------|---|--------|------------|-------|-------|-------|-------|----------|--------|------------|--------|
| WSDOT Region | Leg | Number | | Location | Begin | End | | | | | | | Total | Confidence | |
| (County) | District | Sub Pgm | Project Description | Phase | Date | | Prior Cost | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Future | Cost | Range |
| North Central (Chelan) (Douglas) (Grant) (Okanogan) | 07 | 200002Z | <u>REGIONWIDE MAJOR ELECTRICAL UPDATE</u> | | | | | | | | | | | | |
| | 09 | P3 | | REGIONWIDE | (0.00) | (0.00) | | | | | | | | | |
| | 12 | | Update electrical system regionwide that have a significant cost. | | | | | | | | | | | | |
| | 13 | | | Funded | Design (PE) | Jul-03 | Nov-04 | 60 | | | | | | 60 | +/-40% |
| | | | | | Construction | Oct-04 | Oct-05 | 173 | 52 | | | | | 225 | +/-40% |
| | | | | | | | | 233 | 52 | | | | | 285 | |
| REGIONWIDE MAJOR ELECTRICAL UPDATE (Total) | | | | | | | | 233 | 52 | | | | | 285 | |